

CLEAR CREEK (LOGAN) DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	Kempton, LaVern			
1	Salary	8,228.00	773.00	<u>\$4,887.00 *</u>
2	Social Security	632.00	93.91	<u>\$374.00</u>
3	Insurance	145.00	95.93	<u>\$100.00</u>
4	State Engineer Assessment	300.00	0.00	<u>\$300.00</u>
	Totals :	9,305.00	962.84	\$5,661.00

* Annual Salary of \$4,114.00 + \$773.00 owing from 2019

2020 System Assessment: \$4,800.00